

PART-A

TRAINING

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3.1					
		ROP/FMR Budget Head: Maternal Health Training	ROP/FMR Budget Head: Skilled Attendance at Birth					
Sl. No.	Districts		Physical Target 2011-12* (Physical indicator is enclosed in Aneex-1,2 & 3)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria			592350	148088	148088	148088	148086
2	Arwal			504240	0	176220	239910	88110
3	Aurangabad			592350	0	328020	264330	0
4	Banka			592350	0	176220	239910	176220
5	Begusarai			651090	0	325545	325545	0
6	Bhagalpur			656040	0	0	352440	303600
7	Bhojpur			592350	0	197450	197450	197450
8	Buxar			592350	88110	176220	151800	176220
9	Darbhanga			656040	0	176220	239910	239910
10	East Champaran			1473450	369362	368362	368362	368364
11	Gaya			656040	0	165000	245520	245520
12	Gopalganj			592350	88110	176220	176220	151800
13	Jamui			1005550	413200	296175	296175	0
14	Jehanabad			592350	176220	176220	88110	151800
15	Kaimur			592350	88110	88110	176220	239910
16	Katihar			656040	164010	164010	164010	164010
17	Khagaria			656040	164010	164010	164010	164010
18	Kishanganj			1473450	352440	352440	416130	352440
19	Lakhisarai			504240	0	176220	176220	151800
20	Madhepura			592350	88110	200000	200000	104240
21	Madhubani			592350	475000	117350	0	0
22	Munger			592350	0	180000	180000	232350
23	Muzaffarpur			656040	0	218680	218680	218680
24	Nalanda			656040	164010	164010	164010	164010
25	Nawada			592350	148000	148000	148350	148000
26	Patna			2266440	0	600000	600000	1066440
27	Purnia			592350	30000	200000	200000	162350
28	Rohtas			592350	0	0	264330	328020
29	Saharsa			592350	148088	148088	148088	148086
30	Samastipur			1188860	0	352400	352400	484060
31	Saran			592350	0	197450	197450	197450
32	Sheikhpura			592350	0	176220	264330	151800
33	Sheohar			504240	126060	126060	126060	126060
34	Sitamarhi			592350	0	197450	197450	197450
35	Siwan			592350	0	0	296175	296175
36	Supaul			592350	0	197450	197450	197450
37	Vaishali			592350	148087	148087	148087	148089
38	West Champaran			592350	151800	88110	176220	176220
39	RPMU Bhagalpur			0	0	0	0	0
40	RPMU Darbhanga			0	0	0	0	0
41	RPMU Kosi			0	0	0	0	0
42	RPMU Magadh			0	0	0	0	0
43	RPMU Munger			0	0	0	0	0
44	RPMU Patna			0	0	0	0	0
45	RPMU Purnia			0	0	0	0	0
46	RPMU Saran			0	0	0	0	0
47	RPMU Tirhut			0	0	0	0	0
48	ANMMCH, Gaya			0	0	0	0	0
49	DMCH, Darbhanga			0	0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0	0
51	NMCH, Patna			0	0	0	0	0
52	PMCH, Patna			0	0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0	0
Total			0	27195540	3529815	7290105	8509440	7866180
State Level Fund Retention			0	3464460				
Grand Total			0	30660000				